

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K110001) Essential Public Health Services
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,297,142	\$ 7,897,878	\$ 7,897,878	\$ 7,662,464
Legislative Reductions	-218,914	0	0	0
	<u>7,078,228</u>	<u>7,897,878</u>	<u>7,897,878</u>	<u>7,662,464</u>
Total Resources	<u>\$ 7,078,228</u>	<u>\$ 7,897,878</u>	<u>\$ 7,897,878</u>	<u>\$ 7,662,464</u>
Disposition of Resources				
Outside Services	\$ 7,073,388	\$ 7,897,878	\$ 7,897,878	\$ 7,897,878
Recommendation Adjustment	0	0	0	-235,414
Reversions	4,840	0	0	0
Total Disposition of Resources	<u>\$ 7,078,228</u>	<u>\$ 7,897,878</u>	<u>\$ 7,897,878</u>	<u>\$ 7,662,464</u>